



## FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 20 March 2026 Last updated: 20 March 2026

Period covered by Plan: 20 March 2026 to 31 March 2027

### PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>Decision Taker</b> (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including an indication if the report contains any exempt (not for publication) information and the reasons for this	<b>Key Decision</b>  <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (ie the identity of the principal groups whom the decision-taker proposes to consult)	<b>Consultation Process</b> (ie the means by which any such consultation is to be undertaken)	<b>How representations may be made and details of Contact Person</b> (Tel: 0845 034 9494) unless specified otherwise)
21 Apr 2026	Executive		Review of the Public Convenience Service	Yes	To agree a series of measures to take forward the public convenience service and an agreed approach for the role of Parish and Town Councils in managing the current network	Parish/town councils in Jan-April 2025 alongside key stakeholders; disability action groups, chambers of commerce, Business Improvement Districts.	Individual meetings and drop-in sessions.	Steven Goddard, Public Conveniences Manager steve.goddard@northyorks.gov.uk
21 Apr 2026	Executive		Transfer of Ripon Town Hall to Ripon City Council	Yes	To approve in principle the transfer of Ripon Town Hall to Ripon City Council and to delegate the final decision to the Corporate Director Resources in consultation with the Executive Member for Finance and	Legal Team	Consultation already taken place with Ripon City Council, details will be given in the report	Sharon Hudson Sharon.hudson1@northyorks.gov.uk

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					Resources			
21 Apr 2026	Executive		Adult Day Services in Ryedale	Yes	To request approval from Executive on proposals for NYC Adult Day Services in Ryedale.	Local stakeholders	Stakeholder meetings	Hannah Brown Email: hannah.brown3@northyorks.gov.uk / Tel No: 07970294814
21 Apr 2026	Executive		Council Plan 2026-2030 - To make recommendation to Full Council	Yes	To consider and recommend to council the Council Plan for 2026-2030	Corporate and Partnerships Overview and Scrutiny Committee  Management Board	Meetings	Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk
21 Apr 2026	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation to full Council.  Subject to any comments Members may	Relevant NYC Officers and Members  The Members' Working Group on the Constitution	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk

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					have, to recommend the proposed amendments to the Constitution to full Council for approval.			
21 Apr 2026	Executive		Library Strategy Mid-Term Review	Yes	To seek approval to progress the Mid Term Review of the Library Strategy to Full Council for publication on the North Yorkshire Council website, and to seek approval to progress the proposed actions to support the National Year of Reading to Full Council.	Corporate Director, Community Development Assistant Director Culture, Leisure, Archives and Libraries Executive Member for Culture, Arts and Housing	MS Teams meetings, executive member briefing and emails.	Hazel Smith, Interim Head of Service for Libraries Hazel.smith@northyorks.gov.uk
21 Apr 2026	Executive		Selby Transforming Cities Fund -	Yes	To consider increasing contingency budget for the	Corporate Director - Environment and Executive Member for Highways and	Briefings	Alex Richards, TCF Programme Delivery Manager

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			Increase in Contingency Budget requirement		Selby Transforming Cities Fund (TCF) project from draw-down of the Council's capital contingency reserve following notification of cost increases/contract compensation events related to scheme delivery.	Transportation		alex.richards1@northyorks.gov.uk
21 Apr 2026	Executive		SECTION 75 PARTNERSHIP AGREEMENT - in relation to the Targeted Healthy Child Service.	Yes	This report asks Executive to agree to consult on a new Section 75 agreement between North Yorkshire Council, NHS Humber North Yorkshire ICB and NHS West Yorkshire ICB for planning and delivering Community based emotional wellbeing support for Children and	The NHS and Local Authorities Partnership Arrangements Regulations 2000 stipulate that “the partners may not enter into any partnership agreements [under Section 75 (s75) of the NHS Act 2006] unless they have consulted jointly such persons as appear to them to be affected by such arrangements”. A Public consultation will take place for 60	A published online consultation.	Emma Lonsdale Emma.Lonsdale@northyorks.gov.uk

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					Young including in scope the Targeted Healthy Child Service. It further requests that the Corporate Director of Children and Young People's Service be given delegated authority for the final Section 75 sign off.	days which is considered sufficient time to enable stakeholders to respond. The proposal is to put in place formal partnership working for planning and delivering Community based emotional wellbeing support for Children and Young including in scope the Targeted Healthy Child Service. The Section 75 Agreement would be in place, subject to the outcome of the consultation from 1 April 2027. It is planned the consultation will run from 1st June to 31st July.		
21 Apr 2026	Executive	Executive Member for Highways & Transportation	North Yorkshire Council/NY Highways - Highway Officer Integration	Yes	To provide a detailed update on work relating to the proposed alternative operating model	Internal meetings	N/a	Nigel Smith nigel.smith@northyorks.gov.uk

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					for duties currently undertaken by Highway Officers, Assistant Highway Officers and some Maintenance Managers in North Yorkshire Council's (NYC's) Highway Operations Area teams, and mechanical sweepers and to seek approval for implementation of new ways of delivering these services via NY Highways (NYH). The proposed alternative method of service delivery will contribute to the Council's wider transformation savings agenda.			
21 Apr 2026	Executive		Bidding for Homes England	Yes	The new Social and Affordable Homes	Executive Members Key internal officers, including Climate and	On-going communication and dialogue	John Burroughs, Housing Strategy

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			funding from the Social and Affordable Homes Programme for specific schemes		Programme (SAHP) is for the period 2026 to 2036 and will commence in April 2026 with bids invited from February 2026 onwards. Approval is sought to enable officers to submit bids to Homes England for funding from the new Social and Affordable Homes Programme (SAHP) for a number of specific schemes, which will support the delivery of the 500 homes required for the HRA Business Plan	Equalities Homes England	with Homes England on funding proposals for MS Teams and email	and Development Officer John.burroughs@northyorks.gov.uk
12 May 2026	Executive		Adoption of North Yorkshire	Yes	To seek approval to adopt the North Yorkshire Council	Transport, Economy, Environment and Enterprise Overview	The Council's website, via email and	Chris Bourne, Head of Harbours

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			Council Harbours Strategy		Harbours Strategy	and Scrutiny Committee; Scarborough and Whitby Area Committee; Filey Ward members; Scarborough Town Council, Whitby Town Council and Filey Town Council; Harbour User groups for Scarborough, Whitby and Filey and the strategy working groups.	meetings	and Coastal Infrastructure chris.bourne@northyorks.gov.uk
12 May 2026	Executive		Introduction of a new Enforcement Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act (currently due October 2025) we will need to align our enforcement policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email, Teams MS and face-to-face meetings	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk

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					across North Yorkshire.			
12 May 2026	Executive		Introduction of a Civil Penalties Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act we need to align our Civil Penalties Policy and Enforcement Policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities across North Yorkshire.	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk
12 May 2026	Executive		Acquisition of properties for use as affordable properties to go into the Housing Revenue Account	Yes	To obtain approval from the Executive to acquire properties on for use for affordable housing to take into the Housing Revenue Account. The acquisition of	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community	Direct contact with relevant members and service areas	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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					these homes will increase the supply of social and affordable rented and shared ownership housing and will also form part of our aspiration to deliver 500 new Council homes over the next 5 years.	Development Assistant Director for Housing Legal Finance Housing Needs service as they have confirmed the need in these locations Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties.		
12 May 2026	Executive		Housing Delivery Joint Venture	Yes	The purpose of the report is to seek approval for the Council to enter into a Limited Liability Partnership to create a Housing Joint Venture Vehicle.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.Heinemann@northyorks.gov.uk

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26 May 2026	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@nor thyorks.gov.uk
16 Jun 2026	Executive		Tree and Woodland Policy	Yes	North Yorkshire Council has a legal duty and powers to manage the risk and to protect trees on the land that we manage. This should be reasonable and proportionate to balance the many benefits that trees and woodlands bring. Developing a county wide approach to policy will provide Officers, elected	Members of the Transport, Economy, Environment and Enterprise Overview Property Services, Risk and Insurance, Health	Engagement with the TEEE O	Helen Arnold, Tree and Woodland Manager Helen.arnold@no rthyorks.gov.uk

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					Members and all other stakeholders clarity on how this will be managed. The report will present the Tree and Woodland Policy for adoption.			
16 Jun 2026	Executive		Children and Young Peoples Strategy	Yes	Approval of new Children and Young Peoples Strategy	Children, Young People and their families who live in North Yorkshire  Partners e.g. Police, Education and Health Members  C&F OSC	Online engagement Red Bag for schools Youth Voice and Creative Engagement Team	El Mayhew, Corporate Director for Children and Young People's Services el.mayhew@northyorks.gov.uk
16 Jun 2026	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk

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14 Jul 2026	Executive		Outdoor Learning Service	Yes	To provide an update on the Outdoor Learning Service provision in North Yorkshire			Amanda Fielding, AD Education & Skills Amanda.fielding@northyorks.gov.uk
4 Aug 2026	Executive		North Yorkshire Council Regulatory Services Urban Gull Strategy	Yes	To seek approval of a North Yorkshire Council Regulatory Services Urban Gull Strategy	Stakeholder consultation held February/March 2025 to inform the strategy development work.	Survey/questionnaire completed by stakeholders. Draft strategy scheduled at Overview and Scrutiny Committee and Scarborough and Whitby Area Committee in 2026 prior to submission to Executive	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
4 Aug 2026	Executive		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request	Community Development: Economic Development, Regeneration, Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk

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					approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	Services: Legal Resources: Property, Procurement and Commercial		
18 Aug 2026	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northern.yorks.gov.uk
17 Nov 2026	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northern.yorks.gov.uk

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					Prudential Indicators			
1 Dec 2026	Executive		Director of Public Health Annual Report 2025-26	No	The Director of Public Health Annual Report is an independent report on the health of the local population. The Director of Public Health has a duty to write an annual report, whereas the local authority's duty is to publish it. The focus of this year's report is on the importance of 'getting people moving more' and how Public Health and partners are working to provide opportunities for and access to healthy movement. The Executive committee will be	The report includes reflections on engagement already undertaken with a wide range of stakeholder groups.  The report will be shared with HAS leadership teams, Executive Portfolio Holder and Management Board for comment as it progresses, and to the Health and Wellbeing Board, Scrutiny of Health Committee and Care and Independence Overview & Scrutiny Committee for information following Executive.	Meetings and correspondence	Louise Wallace, Director of Public Health Email: louise.wallace@northyorks.gov.uk

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					asked to consider and note the report.			

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry  
 Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.